GENERAL FUND	Budget 2008	Actual 2008	Budget 2009	Proposed Budget 2010
Receipts:				
General Property Taxes (31000)	76,486.00	70,987.09	24,683.50	Levy
Mobile Home Homestead Credit (31030)		2.62		Levy
Other Taxes & Franchise Fee (31800)	4,900.00	4,840.00	4,900.00	4,800.00
Penalties & Int.-Delinq Taxes (31900)	500.00	277.39	0.00	0.00
Business Licenses and Permits (32100)	800.00	832.50	800.00	830.00
Building Permits (32210)	35,000.00	12,284.00	20,000.00	14,000.00
Septic System Permits (32231)	3,000.00	1,315.00	5,400.00	1,800.00
State Grants and Aids (33400)		4,640.11	8,400.00	4,500.00
Residential MarketValue Credit(33425)		3,104.36		levy
Agriculture MarketValue Credit(33426)		315.42	0.00	levy
Manufact.Home MarketValue Credit(33427)		6.05		Levy
Other County Grants and Aids		2,000.00		
Govn't Chrge for Misc Srves (34100)	150.00	1,634.05	50.00	150.00
Sale of Maps & Publications (34105)		10.00		
Fines & Forfeits (35000)		641.84		
MISC. Revenues, Rents, Refunds (36200)		37.55		
Interest Earnings (36210)		15,762.22	8,000.00	10,000.00
MN Surcharge Retention Revenue	350.00	98.89		100.00
Taken from Beginning Balance 2008			**25,000.00**	
Total Revenues	**121,186.00**	**118,789.09**	**97,233.50**	**36,080.00**
Transfers from other Funds:(39200)		6,372.18		
Take from Beginning Balance				**50,000.00**
Total Revenues General Fund		**125,161.27**	**97,233.50**	**86,080.00**
Disbursements:				
TOWN BOARD EXPENSES (41100)				
Wages and Salaries (100)	32,500.00	33,040.00	39,000.00	39,000.00
Employer Retirement: PERA (121)	2,100.00	1,672.73	1,900.00	1,900.00
Social Security: FICA (122)	2,100.00	1,884.15	2,418.00	2,418.00
Medicare Insurance (126)	471.00	479.08	565.50	566.00
Unemployment Compensation		16.65		
Worker's Compensation (150)	370.00	237.00	260.00	260.00
Liab Ins-Errors/Omissions (160)	550.00	795.00	800.00	800.00
Planning & Zoning Ins. Deductable(161)	1,250.00	560.45	1,000.00	1,000.00
Professional Fees: Audit (301)	4,850.00	6,124.00	6,000.00	6,000.00
Professional Fees: Engeering (302)	1,200.00	0.00		
XXX Professional Fees:Ord/Comp.Revisions (303)	13,000.00	100.00	12,900.00	carry over if necessary
Training Seminars / Courses (310)	400.00	350.00	400.00	400.00
Transportation: Mileage (331)	500.00	952.68	750.00	1,000.00
Legal Notices Published (351)	800.00	215.80	250.00	300.00
Mtgs/Fees/Dues/Subscriptn (433)	50.00	10.00	40.00	40.00
Bank Service Charge		20.00		
CLERK EXPENDITURES (41400)				
Office Supplies (200)	800.00	812.43	800.00	850.00
RR Newsletter / Website (209)	700.00	445.84	420.00	420.00
Communications:Tele/Comp (321)	2,100.00	1,516.39	480.00	480.00
Postage (322)	350.00	222.01	400.00	300.00
XXX Copy/Print/Bind Services (350)	100.00	160.36	6,000.00	200.00
Office Equip. & Furnishing (370)	1,000.00	425.99	1,000.00	500.00
ELECTIONS EXPENDITURES (41410)				
Other Pay (110)	2,300.00	2,470.78	520.00	2,500.00
Office Supplies (200)	25.00	8.75	25.00	25.00
Copy/Print/Bind Services (350)	250.00	189.57	500.00	500.00
Legal Notices Published (351)	225.00	325.00	300.00	350.00
Other Major Equipment (580)	375.00	300.00	300.00	300.00
TOWNSHIP ATTORNEY (41600)				
Professional Fees: Legal (304)	1,000.00	390.70	1,000.00	1,000.00

GENERAL FUND (Cont.)	Budget 2008	Actual 2008	Budget 2009	Proposed Budget 2010
OTHER GENERAL GOV'NMT SERVICES (41900)				
Truth in Taxation Charges (354)	300.00	260.92	300.00	300.00
MN Assoc of Township Dues (431)	700.00	826.50	830.00	850.00
Dak Cnty Assoc Twnp Dues (438)	250.00	225.00	250.00	250.00
ISTS DATA MANAGEMENT (41920)				
Data Processing Fee: ISTS (307)	2,400.00	2,275.02	2,300.00	2,350.00
TOWN HALL BLDG. EXPENDITURES (41940)				
Bldg Repair/Maint Supply (220)	300.00	38.67	200.00	200.00
Small Tools & Minor Equip (240)		15.90		
Communications:Tele/Comp (321)	370.00	387.16	360.00	400.00
Property Ins: Fire/Wind PAL (362)	1,200.00	1,104.00	1,200.00	1,200.00
Bldg.: Electricity (381)	1,000.00	800.59	1,000.00	1,000.00
Bldg. Fuel / Gas / Propane (382)	1,200.00	716.99	1,200.00	1,000.00
Other Work/mat. For bldg (524)	350.00	96.00	350.00	350.00
Bldg., Parking & land improve (525)		3,612.00	1,440.00	300.00
Furniture and fixtures (560)	2,000.00		0.00	0.00
Office Equip. & Furnishing (570)	2,500.00	1,459.00	300.00	0.00
ZONING VIOLATIONS (42400)				
Professional Fees: Legal	7,000.00	3,693.50	2,500.00	2,500.00
Investigation Fee (316)	4,000.00	3,770.00	5,000.00	5,000.00
BLDG INSPECTION ADMINISTRATION (42401)				
Pro.Srv. Con.Bldg. Permits (313)	26,500.00	8,650.99	16,000.00	9,800.00
SEPTIC SYSTEM INSPECTION (42408)				
Pro.Srv. Con.Septic Permits (314)	3,250.00	1,100.00	4,875.00	1,625.00
UNALLOCATED EXPENDITURES				
Unenployment Conpensation				
Total Disbursements	**122,686.00**	**82,757.60**	**116,133.50**	**88,234.00**
Revenues				**86,080.00**
LEVY FOR GENERAL FUND: 2009				**2,154.00**

ROAD & BRIDGE FUND (210)	Budget 2008	Actual 2008	Budget 2009	Proposed Budget 2010
Receipts:				
General Property Taxes (31000)	162,835.00	157,785.93	250,530.00	levy
Mobile Home Homestead Credit (31030)		11.48	Levy	levy
Aggregate Tax (31701)	1,500.00	995.84	1,000.00	1,000.00
Penalties & Int.-Delinq Taxes (31900)		3.37		
Gas Tax(Town Road Allotment)(33418)	16,800.00	16,873.40	16,800.00	
Residential MarketValue Credit(33425)		6,720.12		levy
Agriculture MarketValue Credit(33426)		670.28		levy
Manufact.Home MarketValue Credit(33427)		12.86		levy
County Grants & Aids for Hwys (33610)	1,040.00	519.85	1,040.00	1,040.00
Misc Revenues, Rents, Refunds				
Total Revenues	**182,175.00**	**183,593.13**	**269,370.00**	**2,040.00**
Take from Beginning Balance			75,000.00	100,000.00
Total Revenues + Beginning Balance carryover			**344,370.00**	**102,040.00**
Disbursements:				
TOWN BOARD EXPENSES (41100)				
Prof Srvcs.Engineering (302)	5,000.00	1,215.50		
Legal Notices Published (351)		577.90	200.00	200.00
ASSESSMENTS (41550)				
D.C. Assmt collection fee (311)				
TOWNSHIP ATTORNEY (41600)				
Professional Servcs: Legal (304)	500.00	2,157.86	800.00	500.00
PAVED ROAD MAINTENANCE (43121)				
Rd. Mat'ls: Shoulder / Patch (402)	3,000.00	789.72	1,500.00	1,500.00
Rd Maintenance labor (406)	575.00	3,724.50	0.00	4,000.00
XXX Sealing / Overlays (503)	159,000.00	97,533.00	100,000.00	carrie over remainder
UNPAVED ROAD MAINTENANCE (43122)				
General Road Grading (400)	63,000.00	27,486.50	70,000.00	75,000.00
Rd. Mat'ls: Rock / Gravel (401)	60,000.00	21,335.34	15,000.00	110,000.00
Dust Control (408)	19,000.00	31,156.20	28,000.00	28,000.00
Clean-up / dumping fees (450)				
ICE & SNOW REMOVAL (43125)				
General Road Grading (400)				
Rd.Mat'ls: Rock / Gravel (401)	500.00	174.25	1,620.00	
Road Maintenance Labor (406)	35,000.00	20,887.25	49,000.00	70,000.00
Rd Mat'ls: Salt / Sand (407)	28,000.00	26,503.50	43,496.00	40,000.00
STORM DRAINAGE-ETTER CROSSING (43125)	8,000.00			
General Road Grading (400)			500.00	carry over 500
Rd.Mat'ls: Rock / Gravel (401)			2,500.00	carry over 2500
Rd. Mat'ls: Miscellaneous				
Rd Maintenance labor (406)			5,000.00	carryover 5000
STORM DRAINAGE-BRIDGE / RWB (43151)				
Rd. Mtls: Rock/Gravel				
Rd Maintenance labor (406)	250.00		1,000.00	carryover 1,000.00
STREET SIGNS (43161)				
Installations (451)	750.00	1,115.00	1,000.00	2,000.00
Rd. Sign/Post Purchases (452)	500.00	294.76	500.00	4,000.00
Tws Sign Inventory			17,000.00	
WASTE (REFUSE) COLLECTION (43230)				
Rd Maintenance labor (406)	600.00	888.00		
Clean-up / dumping fees (450)	300.00	202.93	350.00	350.00
WEED/BRUSH/STUMP/MOWING (43260)				
Road Maintenance Labor (406)	15,000.00	16,152.50	31,000.00	31,000.00
Clean-up / dumping fees (450)	200.00		400.00	2,000.00
Disbursements	**399,175.00**	**252,194.71**		**368,550.00**
TRANSFERS TO OTHER FUNDS (49360)				
Total Disbursements		**252,194.71**	**368,866.00**	**368,550.00**
Disbursements			**368,866.00**	**368,550.00**
Revenues				**102,040.00**
LEVY ROAD & BRIDGE: 2009				**266,510.00**